

INFORMATION SERVICES

**ROADMAP LEADERSHIP TEAM (“RLT”)
– PROPOSED VISION –
DECEMBER 2006**

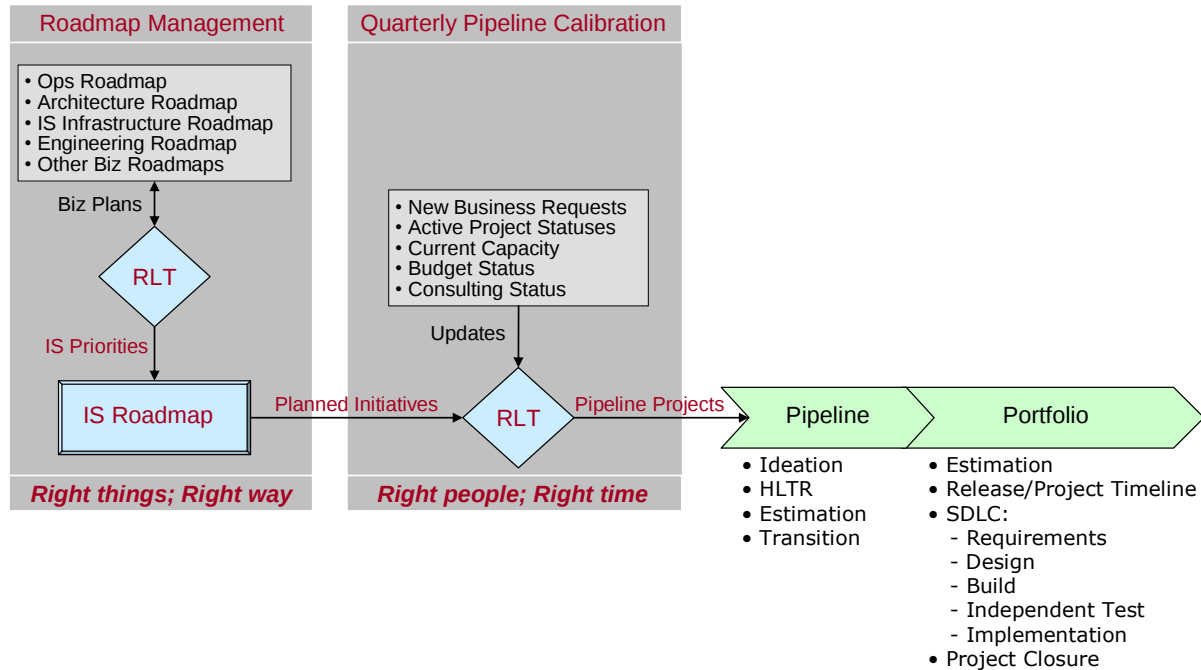
AGENDA

Agenda

- **Introduction**
 - RLT Context & Focus Areas
 - RLT Overview & Team Members
- **Roadmap Planning**
 - Future Vision
 - Guiding Principles
 - Next Steps
- **Appendices**
 - Current IS Roadmap
 - Current Enterprise Architecture Roadmap
 - FY2007 Consulting Budget for IS Internal Projects

INTRODUCTION: RLT Focus Areas & Project Context

RLT Focus Areas



INTRODUCTION: RLT OVERVIEW

Overview

Objectives

- Define the central IS Roadmap from all business requests
- Review the Roadmap quarterly and adjust resources as necessary
- Communicate the Roadmap to IS and business teams

Timeframe

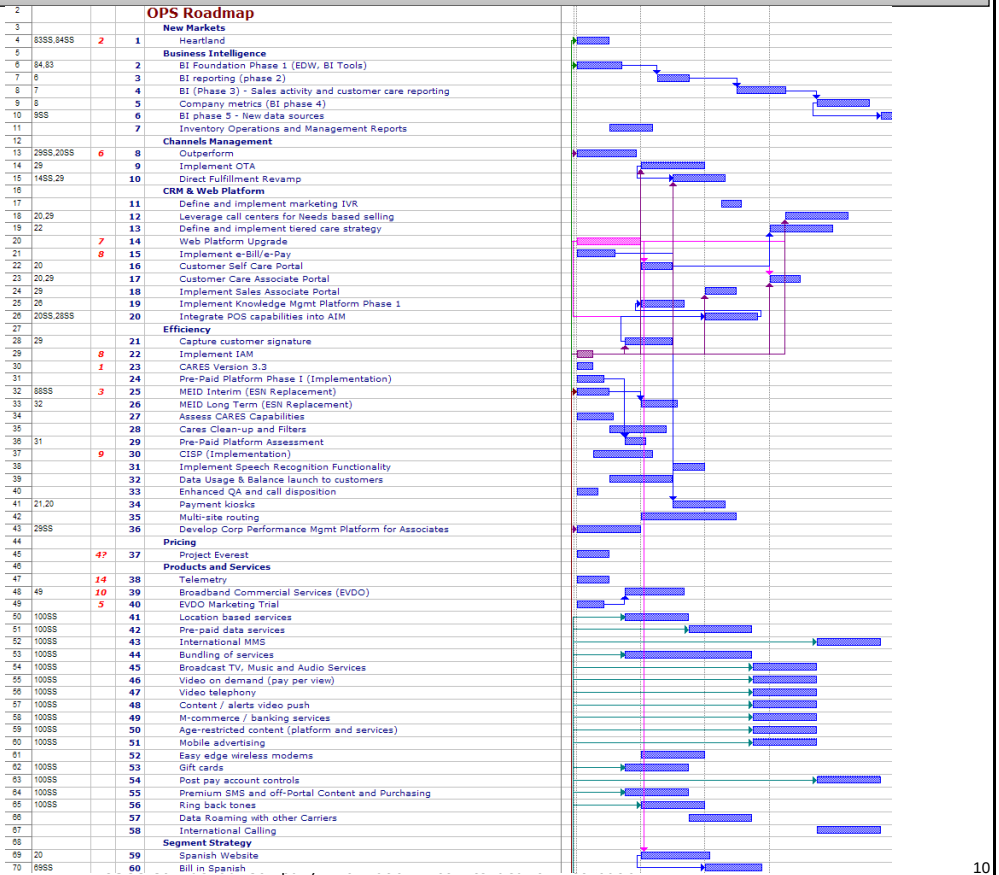
- Initial planning in December 2006
- Committee to begin January 2007

Team

- Mark Dattoli
- Dave Dennen
- Jim Hill
- John Lindenmeyer
- Mike Lupetini
- Dan McLean
- Ashvin Vellody
- + TA Team for Roadmap Management

APPENDIX: CURRENT IS ROADMAP

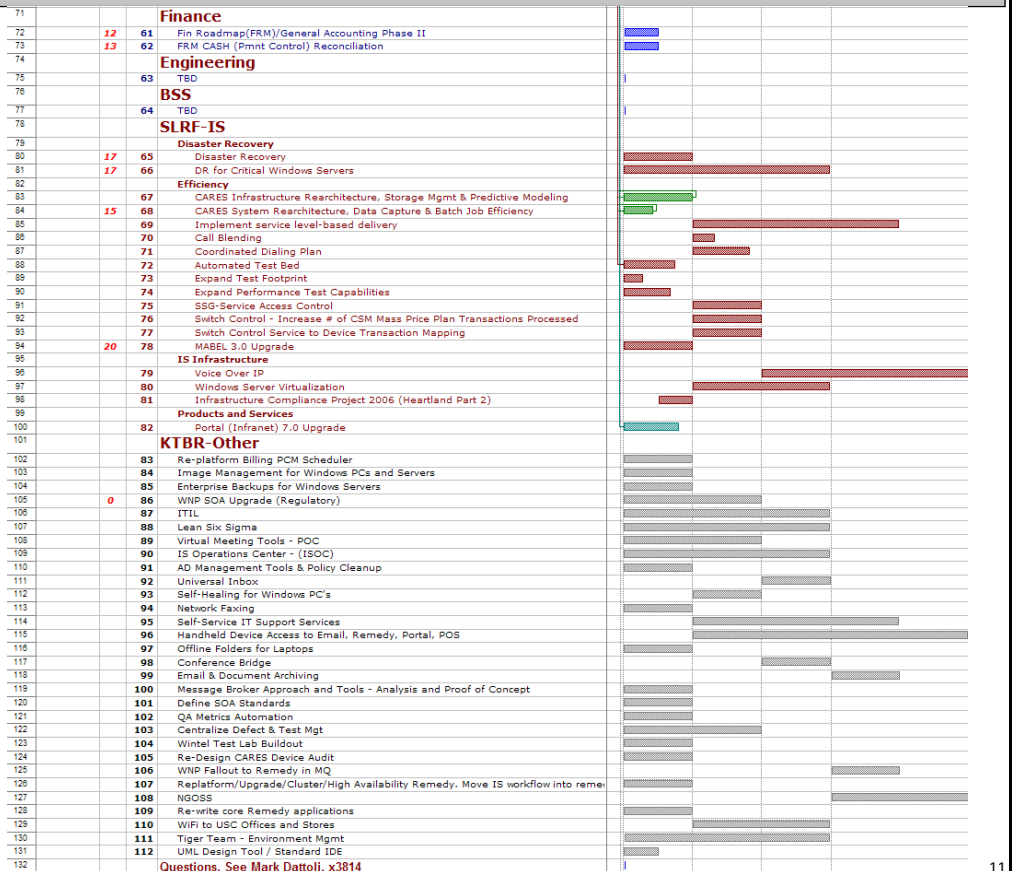
Page 1 of 2



10

APPENDIX: CURRENT IS ROADMAP

Page 2 of 2



11

APPENDIX: CURRENT EA ROADMAP

- ESB: Enterprise Service Bus
- BPML: Business Process Execution Language
- BAM: Business Activity Monitoring
- BSS: Business Support Systems
- OSS: Operations Support Systems
- CRM: Customer Relationship Management
- RFI/RFP: Request for Information/Proposal
- SDP: Service Delivery Platform
- OSA Parlay: [A telecom services vendor]
- FOTA: Firmware Over the Air
- ETL: Extract, Transform & Load
- BI: Business Intelligence
- CDC: Changed Data Capture
- ODS: Operational Data Store
- WS: Web Services

